

AGGREGATED FINANCIAL ANNEX 3
Name of Organization: All partners

Expenditure item	Funding under this Call	Own contribution	Other sources	TOTAL
A. Eligible items under this Call				
A1. Equipment (>4000 euros) and software				
A2. Temporary staff (PhDs, fellowships, other temporary personnel directly engaged on the project)				0
A3. Sub-contractors and Consultants				0
A4. Materials and supplies				0
A5. Travel expenses				0
A6. Publication and dissemination costs				0
A7. Patent				0
A8. Overhead (4% of expenditures)	0	0	0	0
Sub-total A	0	0	0	0
B. Expenditures for funding by other sources				
B1. Estimated share of salaries of permanent staff involved in the project	Not applicable			0
B2. Estimated share of infrastructure cost (pls. specify)				0
B3. Operational cost or equipment (pls. specify)				0
B4. Other expenditures				0
Sub-total B		0	0	0
TOTAL (A+B)	0	0	0	0

Total grant to be managed by the French lead scientist: €	Total grant to be managed by the lead Italian scientist: €
French organization managing the grant	Italian organization managing the grant
Name of the organization :	Name of the organization :
Name of administrative person in-charge :	Name of administrative person in-charge :
E-mail :	E-mail :
Bank details :	Bank details :
Bank code :	Bank code :
Branch code :	Branch code :
Account number :	Account number :

With the exception of staff expenditures, indicate costs, excluding taxes, adjusted if necessary to include non-recoverable VAT

Section A :

- Eligible items are restricted to expenditures directly related to the project either paid by the organization receiving the funds or those paid by the
- Non-eligible items include expenditures linked to internal services, salaries of staff that are not specifically recruited for the project, expenditures linked
- For staff expenditures: Contract duration should be within the duration of the project. Indicate the name of the recruiting organization and the related costs (e.g., gross salary and others) to be borne by the organization.
- In case of sub-contracting: Indicate the name of the external service provider

Section B :

- The expenditures in this section should allow for the determination of the full cost of the project. Please indicate estimated share of salaries of permanent staff involved in the project, estimated share of infrastructure cost, other operational cost or equipment.
- For each expenditure item, indicate the name of organization that will cover the cost of item: Organization managing the project, other partners (e.g., research organization, university, private sector, etc.) or other donors (ANR, EU, etc.)