

LOGICAL FRAMEWORK FOR THE PROJECT: Cross-border cooperation for HIV/AIDS Prevention and Impact Mitigation in Southern Caucasus and Russian Federation

	Intervention logic	Objectively verifiable indicators of achievement	Sources and means of verification	Assumptions
Overall objectives	Joint Regional Advocacy Action is launched to tangibly enhance HIV/AIDS prevention, treatment and care and impact mitigation for migrant workers and mobile populations (including MARPs and PLWH)(1) in the Southern Caucasus and Russia.	# of NSAs which have taken actions from the regional action plan into their strategies/other programmes/projects by the end of the project implementation.	<ul style="list-style-type: none"> • Joint Advocacy Action Plan, NSA Action/Strategic plans 	<ul style="list-style-type: none"> • Target country governments maintain their support to National AIDS programmes and encourage participation from civil society in defining relevant health/development policies • Target country governments remain willing to allow dialogue on mobility exacerbated HIV/AIDS issues.
		Verifiable change in regional networking among participating NSA and GO, and joint implementation of actions and exchange of Good practice in HIV/AIDS prevention, treatments and care by the end of the project implementation	<ul style="list-style-type: none"> • Survey with participating NSA and GO at project start and end as a part of Project Evaluation Report • Media reports/articles on project advocacy activities 	<ul style="list-style-type: none"> • Individual government representatives are willing to take a leadership role within their organisation/the networks on these issues • Economic situation in the target countries remains stable and does not lead to changes in government budget or migration rates.
Specific objective	Non-state Actors (NSAs) along with National Government Organisations (GOs) and International Organisations (IOs) in Southern Caucasus and Russia are mobilized for joint action to mitigate HIV/AIDS risks/vulnerabilities among migrant workers and mobile populations (including MARPs and PLWH) from Southern Caucasus ensuring improved access to prevention, treatment, care and support services in both source and destination countries.	Increased number and types of joint regional advocacy actions by regional network members (and project stakeholders) to lobby effectively for improved access to HIV/AIDS prevention, treatment, care by the end of the project implementation	<ul style="list-style-type: none"> • Regional Network Advocacy Action plan, • Photo-copies/samples/reports and photos of conducted advocacy initiatives • Project reports, participant lists and invoices 	<ul style="list-style-type: none"> • Social environment improves leading to further inclusion of MARP and PLHIV among actors
		Regional and country network members (NSAs, GOs and IOs) report on the benefits of the regional actions	<ul style="list-style-type: none"> • Media Reports communicating networking at regional levels • Survey with network members as part of Evaluation Reports 	<ul style="list-style-type: none"> • Stakeholders (NSAs, GOs and IOs) actively engage in joint actions and have high motivation and ownership of project goals
		at least 60.000 person of target population (including migrants/mobile population MARP, PLWHA) reached through information and media campaigns by the end of the project	<ul style="list-style-type: none"> • Project Data Base as a part of Evaluation and Final Report 	<ul style="list-style-type: none"> • Experts of International organizations allocate their time to project activities and joint actions.
Expected result # 1	Partnership and cooperation of GOs and NSAs to address mobility exacerbated HIV/AIDS issues at the country level with emphasis on availability and accessibility of rights based prevention, treatment, care and support services are strengthened and ensured.	1.1. Policy and Service gap analysis report available for each country by month 6 of the project	<ul style="list-style-type: none"> • Policy and Service gap analysis report for each project country 	<ul style="list-style-type: none"> • GOs remains open for sharing information and being engaged in joint actions
		1.2. In country network mechanism established/supported and network charter developed by month 12 of the project	<ul style="list-style-type: none"> • Meeting notes with conclusions, joint charter/plan of action 	<ul style="list-style-type: none"> • Motivation and interest of project stakeholders among IO s, NSA s and Gos for improved networking on the project issue remains stable or improves.
		1.3. 22 NSA have engaged (planning, development and/or implementation) in average of 2 advocacy events in their country by the end of the project.	<ul style="list-style-type: none"> • Documentary on advocacy events/initiatives including: plan, report, photos, lists of actors and participants • Articles on project advocacy events/initiatives in local media 	<ul style="list-style-type: none"> • Stakeholders (NSAs, GOs and IOs) actively engage in joint actions and have high motivation and ownership of project goals

		1.4.	At least 10 media events raising key issues developed and implemented by the end of the project	<ul style="list-style-type: none"> • Documentary on media events/initiatives including: plan, report, photos, lists of actors and participants • Articles on project advocacy events/initiatives in local media 	<ul style="list-style-type: none"> • Willingness of media to participate in this project and give their contribution remain stable • Local and national media are interested in the project activities • National law stipulates freedom of expression
		1.5.	Potential population of minimum of 8.000 will be reached through awareness raising and mobilisation of target mobile population from source countries and target groups in the destination country for advocacy by the end of the project implementation	<ul style="list-style-type: none"> • Documentary on media events/initiatives: report, photos, lists of actors and participants 	<ul style="list-style-type: none"> • Stakeholders actively engage in joint actions and have high motivation and ownership of project goals as well as local governments remain supportive to provision of approvals for public gatherings and events
Expected result # 2	The quality and sustainability of Partners, NSAs, GOs and Community stakeholders' capacity is strengthened to address mobility exacerbated HIV/AIDS issues	2.1.	Training modules developed based on the knowledge needs assessment for each target group by month 6 of the project implementation	<ul style="list-style-type: none"> • Training modules, knowledge survey • Training Package and Tools 	<ul style="list-style-type: none"> • GOs and NSAs are open for being engaged in capacity building activities • There is a respectful relationship between partners and local governments
		2.2.	Participants from minimum of 35 GO/IO/NSA trained as per the predefined training plan by month 20 of the project implementation	<ul style="list-style-type: none"> • Training Documentation and Reports • Exchange learning reports 	<ul style="list-style-type: none"> • Wider community remains open for co-operation and involvement in project implementation;
		2.3.	At least 2 different sets of IEC/materials developed per country (average of 2400 copies each) by month 20 and distributed to public by the end of the project implementation	<ul style="list-style-type: none"> • Sample of IEC materials • Distribution list 	
Expected result # 3	Regional Network mechanism is established and takes joint actions for learning and advocacy	3.1.	Regional report on policy and service gap analysis in the four target countries produced by month 8 of the project implementation	<ul style="list-style-type: none"> • Regional Gap Analysis report 	<ul style="list-style-type: none"> • Relevant authorities remain positive and provide approval for project implementation; • The local law on existing services for migrants
		3.2.	Regional Core Group established by month 4 of the project and best practices identified and documented by the end of the project implementation	<ul style="list-style-type: none"> • Meeting documentation and conclusions, Documentation on best practices in care, prevention, treatment services. 	<ul style="list-style-type: none"> • Wider stakeholders remain supportive to the action and remain willing sharing best practices and lessons learned in care, prevention, treatment services.
		3.3.	Regional Network mechanism established by stakeholders from among in-country network and the project region by month 6 of the project implementation	<ul style="list-style-type: none"> • Documents of Regional network meeting, communication protocols for network (including mechanisms e.g: newsletter) Joint Advocacy strategy 	<ul style="list-style-type: none"> • Selected NSAs and Associates remain committed to the process.
		3.4.	Regional joint action plan agreed and joint actions completed at regional /national level by the end of the project implementation	<ul style="list-style-type: none"> • Regional joint action plan, Documentation records, media reports, responses to advocacy messages, 	<ul style="list-style-type: none"> • International organizations willing to involve their experts in joint action on development of action plan
		3.5.	Best Practice review produced and ongoing updates on learning/best practice made public on ECUO website starting by month 14 of the project implementation	<ul style="list-style-type: none"> • Document with Best Practice on ECUO website 	
Activity					
	1.1.	Confirm and identify major national NSA and GO stakeholders in source and destination countries to participate in joint action with project implementers		<ul style="list-style-type: none"> • Meeting notes with conclusions, • Updates to Stakeholder table 	
	1.2.	Identify and mobilise point persons (among target populations) in target communities for sensitisation and advocacy on HIV/AIDS and mobility issues		<ul style="list-style-type: none"> • Meeting notes, • Outreach Map 	

1.3.	Update and consolidate a country level policy and service gap analysis			<ul style="list-style-type: none"> Country level policy and service gap analysis documents
1.4.	Using the results of the report on policy and service gap analysis (Activity 3.1) facilitate joint planning with targeted communities for community and country level advocacy activities.			<ul style="list-style-type: none"> Meeting notes with conclusions, Detailed plan of advocacy activities
1.5.	Establish/support in-country network mechanism to create multi-stakeholder joint planning of detailed activities for country and community advocacy interventions			<ul style="list-style-type: none"> Meeting notes with conclusions from establishment sessions Outline of mechanism with roles and responsibilities Project and media reports about country and community advocacy interventions
1.6.	Organise advocacy events/workshops at national level			<ul style="list-style-type: none"> Project and media reports, photos, announcements Samples of campaign materials
1.7.	Conduct training for media representatives to better understand HIV and mobility issues.			<ul style="list-style-type: none"> Application forms, training reports, photos, list of participants
1.8.	Organise advocacy/awareness raising media campaign(s) at national level.			<ul style="list-style-type: none"> Project and media reports, photos Samples of campaign materials, Press clipping
1.9.	Conduct and facilitate awareness raising and mobilisation of target mobile population from source countries and target groups in the destination country for advocacy of their rights and support to their needs.			<ul style="list-style-type: none"> Records of awareness raising activities, list of target groups reached
Activity				
2.1.	Organise and facilitate one regional start-up workshop with all project management representatives to jointly review the action and design of the M&E plan			
2.2.	Review and analyse existing IEC/ materials and training tools locally (in each target country) and globally (for good practices)			<ul style="list-style-type: none"> List of materials analysed Meetings notes
2.3.	Together with other key stakeholders and beneficiaries, modify existing materials and training tools. Print and distribute to identified target audiences.			<ul style="list-style-type: none"> Samples of modified and printed materials Distribution list
2.4.	Deliver trainings to targeted NSAs/IOs/GOs in HIV/Prevention, advocacy and other topics identified through needs assessment exercise			<ul style="list-style-type: none"> Application forms, training reports, Knowledge survey, photos, list of participants
2.5.	Deliver targeted institutional capacity building to strengthen local partners			<ul style="list-style-type: none"> Meeting /workshop records, photos, list of participants
Activities				
3.1.	Consolidate regional desk review and further assessment to identify rights and needs based on a policy and service access gap analysis for the migrant workers and mobile populations (including MARPs and PLWH) from source communities and also in the destination country.			<ul style="list-style-type: none"> Document review with regional policy and service gap analysis TOR and contract with research expert

<p>3.2. Set up and implement a Regional Core Group (RCG) to share project experiences, conduct joint reviews of materials/resources, and identify good practices and project synergies</p> <p>3.3. Set up and implement a Regional Network to facilitate discussion and identification of joint advocacy actions to mitigate risks and increase access to services for HIV/AIDS affected mobile populations in the region</p> <p>3.4. Facilitate/hold quarterly programming meetings for all project partners to monitor coordination and progress against project objectives and ensure good grant management</p> <p>3.5. Design and implement best practice review(s) to reveal on-going best practices and lessons learned for HIV/AIDS Advocacy</p> <p>3.6. Develop a joint regional advocacy action plan (based on discussion of country experiences and the report from Activity 1.1 & 3.1)</p> <p>3.7. Establish a regional referral mechanism allowing countries to share information on services available in the source and destination countries and to provide specific follow up where required.</p> <p>3.8. Organise regional audit and regional evaluation for whole project</p>			<ul style="list-style-type: none"> • Core Group meeting notes, conclusions, cooperation charter, records • Plans for joint actions and reviews <ul style="list-style-type: none"> • Network meeting notes, conclusions, cooperation charter, <ul style="list-style-type: none"> • Meeting records and conclusions, • M&E plan <ul style="list-style-type: none"> • Document with best practice review(s) • Project reports <ul style="list-style-type: none"> • Joint action plan /advocacy plan • Project fiches on implemented actions <ul style="list-style-type: none"> • Documented pilot cases, with lessons learned and legal advices <ul style="list-style-type: none"> • Audit report • Evaluation report 	
		Means:	Costs in Euro	Preconditions:
		<p>1. Human Resources</p> <p>2. Travel</p> <p>3. Equipment and supplies</p> <p>4. Local office</p> <p>5. Other costs/services</p> <p>6. Other</p> <p>7. Subtotal direct eligible costs of the action</p> <p>8. Provision for Contingency</p> <p>9. Total direct eligible costs of the action</p> <p>10. Administrative costs</p> <p>11. Total eligible costs</p> <p>12. Taxes</p> <p>13. Total accepted costs of the action</p>	<p>645,373.00</p> <p>44,750.00</p> <p>19,986.00</p> <p>97,924.08</p> <p>161,983.80</p> <p>158,255.00</p> <p>1,128,271.88</p> <p>10,000.00</p> <p>1,138,271.88</p> <p>79,679.03</p> <p>1,217,950.91</p> <p>-</p> <p>1,217,950.91</p>	<ul style="list-style-type: none"> • Bi-lateral partnerships among partners already exists • National HIV & AIDS strategy exist for each project country, activities of this proposal contribute to National HIV&AIDS Action Plans • WV and Local Partners well situated in the region, already networking /participating in Global Fund regional meetings/conferences