

INSTRUCTIONS

Please:

read the “Grant management and reporting Guide” before filling in the form

create a comprehensive document (pdf) of the budget including also all estimate of costs (files named with the applicant name e.g. Maria_Rossi.pdf)

note that the budget form is amongst the documents subjected to peer review

note that the red cells will be filled automatically

PI

Project title

BREAKDOWN OF THE TOTAL COST

Organization NAME	Role in the project
	Lead institution
	Partner 1
	Partner 2
	Partner 3

DURATION	Period
Start	
End	
	Months

	Total (€)
Requested grant	0,00

Lead institution	Partner 1	Partner 2	Partner 3
0,00	0,00	0,00	0,00

ELIGIBLE COSTS	Requested amount (€)	check %	Lead institution	Partner 1	Partner 2	Partner 3
A3-Equipment and software	0,00	#DIV/0!	0,00	0,00	0,00	0,00
A4-Other amortisable costs (patent[s] only)	0,00		0,00	0,00	0,00	0,00
A6-Temporary staff (e.g. PhDs, fellowship)	0,00		0,00	0,00	0,00	0,00
A7-Sub-contractors and consultants	0,00		0,00	0,00	0,00	0,00
A8-Materials and supplies	0,00		0,00	0,00	0,00	0,00
A9-Overheads	0,00	#DIV/0!	0,00	0,00	0,00	0,00
A10-Travel and publication costs	0,00	#DIV/0!	0,00	0,00	0,00	0,00
TOTAL	0,00		0,00	0,00	0,00	0,00

Organization NAME	Role in the project
	Lead institution

A3-Equipment and software

Description	Requested amount (€)
...	0,00
Dissemination costs if any	0,00
Add rows if necessary	0,00
TOTAL	0,00

Describe in detail the required equipment/software (attach specific estimate of costs)

A4-Other amortisable costs (patent[s] only)

Description	Requested amount (€)
...	0,00
...	0,00
Add rows if necessary	0,00
TOTAL	0,00

Detail foreseen patents (attach specific quotations)

A6-Temporary staff

Name	Requested amount (€)	Role in the project (Wps/tasks)	Effort expended on Research (Person months)	Effort expended on Dissemination (Person months)	Annual Base Salary (€)	Role in the organization
...	0,00				0,00	
...	0,00				0,00	
...	0,00				0,00	
...	0,00				0,00	
Add rows if necessary	0,00				0,00	
TOTAL					0,00	

Clarify with all necessary informations

A7-Sub-contractors and consultants

Name & affiliation	Requested amount (€)	Role in the project
...	0,00	
Audit Costs if any	0,00	
Dissemination costs if any	0,00	
Add rows if necessary	0,00	
TOTAL		0,00

List sub-contractor and consultant together with their affiliation, detail their role in the project (attach specific estimate of costs)

A8-Material and supplies

Categories	Requested amount (€)
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
Dissemination costs if any	0,00
Add rows if necessary	0,00
TOTAL	0,00

Specify quantity and quality

A10-Travel and publications

Description	Amount charged to project
...	0,00
...	0,00
Dissemination costs if any	0,00
Add rows if necessary	0,00
TOTAL	0,00

Indicate foreseen publication and dissemination activities together with their expected cost. List and detail planned travel costs.

Additional comments

Organization NAME	Role in the project
	Partner 1

A3-Equipment and software

Description	Requested amount (€)
...	0,00
<i>Dissemination costs if any</i>	0,00
<i>Add rows if necessary</i>	0,00
TOTAL	0,00

Describe in detail the required equipment/software (attach specific estimate of costs)

A4-Other amortisable costs (patent[s] only)

Description	Requested amount (€)
...	0,00
...	0,00
<i>Add rows if necessary</i>	0,00
TOTAL	0,00

Detail foreseen patents (attach specific quotations)

A6-Temporary staff

Name	Requested amount (€)	Role in the project (Wps/tasks)	Effort expended on Research (Person months)	Effort expended on Dissemination (Person months)	Annual Base Salary (€)	Role in the organization
...	0,00				0,00	
...	0,00				0,00	
...	0,00				0,00	
...	0,00				0,00	
Add rows if necessary	0,00				0,00	
TOTAL					0,00	

Clarify with all necessary informations

A7-Sub-contractors and consultants

Name & affiliation	Requested amount (€)	Role in the project
...	0,00	
Audit Costs if any	0,00	
Dissemination costs if any	0,00	
Add rows if necessary	0,00	
TOTAL		0,00

List sub-contractor and consultant together with their affiliation, detail their role in the project (attach specific estimate of costs)

A8-Material and supplies

Categories	Requested amount (€)
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
Dissemination costs if any	0,00
Add rows if necessary	0,00
TOTAL	0,00

Specify quantity and quality

A10-Travel and publications

Description	Amount charged to project
...	0,00
...	0,00
<i>Dissemination costs if any</i>	0,00
<i>Add rows if necessary</i>	0,00
TOTAL	0,00

Indicate foreseen publication and dissemination activities together with their expected cost. List and detail planned travel costs.

Additional comments

Organization NAME	Role in the project
	Partner 2

A3-Equipment and software

Description	Requested amount (€)
...	0,00
Dissemination costs if any	0,00
Add rows if necessary	0,00
TOTAL	0,00

Describe in detail the required equipment/software (attach specific estimate of costs)

A4-Other amortisable costs (patent[s] only)

Description	Requested amount (€)
...	0,00
...	0,00
Add rows if necessary	0,00
TOTAL	0,00

Detail foreseen patents (attach specific quotations)

A6-Temporary staff

Name	Requested amount (€)	Role in the project (Wps/tasks)	Effort expended on Research (Person months)	Effort expended on Dissemination (Person months)	Annual Base Salary (€)	Role in the organization
...	0,00				0,00	
...	0,00				0,00	
...	0,00				0,00	
...	0,00				0,00	
Add rows if necessary	0,00				0,00	
TOTAL					0,00	

Clarify with all necessary informations

A7-Sub-contractors and consultants

Name & affiliation	Requested amount (€)	Role in the project
...	0,00	
Audit Costs if any	0,00	
Dissemination costs if any	0,00	
Add rows if necessary	0,00	
TOTAL		0,00

List sub-contractor and consultant together with their affiliation, detail their role in the project (attach specific estimate of costs)

A8-Material and supplies

Categories	Requested amount (€)
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
Dissemination costs if any	0,00
Add rows if necessary	0,00
TOTAL	0,00

Specify quantity and quality

A10-Travel and publications

Description	Amount charged to project
...	0,00
...	0,00
<i>Dissemination costs if any</i>	0,00
<i>Add rows if necessary</i>	0,00
TOTAL	0,00

Indicate foreseen publication and dissemination activities together with their expected cost. List and detail planned travel costs.

Additional comments

Organization NAME	Role in the project
	Partner n

A3-Equipment and software

Description	Requested amount (€)
...	0,00
Dissemination costs if any	0,00
Add rows if necessary	0,00
TOTAL	0,00

Describe in detail the required equipment/software (attach specific estimate of costs)

A4-Other amortisable costs (patent[s] only)

Description	Requested amount (€)
...	0,00
...	0,00
Add rows if necessary	0,00
TOTAL	0,00

Detail foreseen patents (attach specific quotations)

A6-Temporary staff

Name	Requested amount (€)	Role in the project (Wps/tasks)	Effort expended on Research (Person months)	Effort expended on Dissemination (Person months)	Annual Base Salary (€)	Role in the organization
...	0,00				0,00	
...	0,00				0,00	
...	0,00				0,00	
...	0,00				0,00	
Add rows if necessary	0,00				0,00	
TOTAL					0,00	

Clarify with all necessary informations

A7-Sub-contractors and consultants

Name & affiliation	Requested amount (€)	Role in the project
...	0,00	
Audit Costs if any	0,00	
Dissemination costs if any	0,00	
Add rows if necessary	0,00	
TOTAL		0,00

List sub-contractor and consultant together with their affiliation, detail their role in the project (attach specific estimate of costs)

A8-Material and supplies

Categories	Requested amount (€)
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
...	0,00
Dissemination costs if any	0,00
Add rows if necessary	0,00
TOTAL	0,00

Specify quantity and quality

A10-Travel and publications

Description	Amount charged to project
...	0,00
...	0,00
<i>Dissemination costs if any</i>	0,00
<i>Add rows if necessary</i>	0,00
TOTAL	0,00

Indicate foreseen publication and dissemination activities together with their expected cost. List and detail planned travel costs.

Additional comments