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Si precisa che, per facilitare l'inserimento dei dati, le tabelle sotto riportate sono inserite nel documento come oggetti Excel; facendo doppio clic sulle celle, Microsoft Office Word esegue Excel ed è possibile utilizzare i comandi e modificare il contenuto del foglio di lavoro. Si raccomanda di verificare la correttezza di inserimento e impaginazione dei dati prima di convertire il file in formato PDF e procedere con l'upload nella Sezione Allegati del Progetto online.

Project duration (months)

Requested grant (€)

### Breakdown of the costs

	Eligible costs	Requested Amount (€)
A3	<i>Equipment and software (amortization only)</i> <i>(this entry cannot exceed 20% of the total additional costs)</i>	
A4	<i>Other amortizable costs (patent[s] only)</i>	
A6	<i>Temporary staff (e.g. PhDs, fellowships)</i>	
A7	<i>Sub-contractors and consultants</i>	
A8	<i>Materials and supplies</i>	
A9	<i>Overheads</i> <i>(this entry cannot exceed 5% of the total additional costs)</i>	
A10	<i>Travel and publication costs</i> <i>(this entry cannot exceed 15% of the total additional costs)</i>	
	<b>Total</b>	€ -

### Breakdown of the costs per each partner

	Organization	Requested Amount (€)
	<i>Leading Organization</i>	
	<i>Partner 1*</i>	
	<b>Total</b>	€ -

\* Add rows according to the number of partners

**DESCRIPTION DETAIL:**

**A3 - Equipment and software (amortization only)**

**LEADING ORGANIZATION**

Describe in detail: i) the required equipment/software, ii) the total cost (attach specific quotations) and amortization schedule

	Requested Amount (€)
Add rows if necessary	
<b>Total</b>	€ -

**PARTNER 1\***

Describe in detail: i) the required equipment/software, ii) the total cost (attach specific quotations) and amortization schedule

	Requested Amount (€)
Add rows if necessary	
<b>Total</b>	€ -

\* Add tables according to the number of partners

**A4 - Other amortizable costs (patent[s] only)**

**LEADING ORGANIZATION**

Detail foreseen patents

	Requested Amount (€)
Add rows if necessary	
<b>Total</b>	€ -

**PARTNER 1\***

Detail foreseen patents

	Requested Amount (€)
Add rows if necessary	
<b>Total</b>	€ -

\* Add tables according to the number of partners

**A6 - Temporary staff**

**LEADING ORGANIZATION**

Name	Position in the organization	Annual Base Salary (Gross + charges)	Effort expended on Research (Person months)	Effort expended on Dissemination (Person months)	Role in the project (WPs/tasks)	Requested amount (€)
<b>Total</b>						€ -

*Other information*

**PARTNER 1\***

Name	Position in the organization	Annual Base Salary (Gross + charges)	Effort expended on Research (Person months)	Effort expended on Dissemination (Person months)	Role in the project (WPs/tasks)	Requested amount (€)
<b>Total</b>						€ -

*Other information*

\* Add tables according to the number of partners

**A7 - Sub-contractors and consultants**

**LEADING ORGANIZATION**

List sub-contractors and consultants together with their affiliation, detail their role in the project, attach specific quotations

	Requested Amount (€)
Dissemination costs (if any)	
Add rows if necessary	
<b>Total</b>	€ -

**PARTNER 1\***

List sub-contractors and consultants together with their affiliation, detail their role in the project, attach specific quotations

	Requested Amount (€)
Dissemination costs (if any)	
Add rows if necessary	
<b>Total</b>	€ -

\* Add tables according to the number of partners

**A8 - Materials and supplies**

**LEADING ORGANIZATION**

Categories (Specify quality and quantity)	Requested Amount (€)
Dissemination costs (if any)	
Add rows if necessary	
<b>Total</b>	€ -

**PARTNER 1\***

Categories (Specify quality and quantity)	Requested Amount (€)
Dissemination costs (if any)	
Add rows if necessary	
<b>Total</b>	€ -

\* Add tables according to the number of partners

**A10 - Travel and publication costs**

**LEADING ORGANIZATION**

Indicate foreseen publication and dissemination activities together with their expected cost. List and detail planned travel costs.

	Requested Amount (€)
Dissemination costs (if any)	
Add rows if necessary	
<b>Total</b>	€ -

**PARTNER 1\***

Indicate foreseen publication and dissemination activities together with their expected cost. List and detail planned travel costs.

	Requested Amount (€)
Dissemination costs (if any)	
Add rows if necessary	
<b>Total</b>	€ -

\* Add tables according to the number of partners

**Additional comments**