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Si precisa che, per facilitare l'inserimento dei dati, le tabelle sottoriportate sono inserite nel documento come oggetto di Excel; al doppio clic sulle celle, Microsoft Office Word esegue Excel ed è possibile utilizzare i comandi e modificare il contenuto del foglio di lavoro. Si raccomanda di verificare il corretto inserimento e impaginazione dei dati prima di convertire il file in formato PDF e procedere con l'upload nella Sezione Allegati del Progetto online.

Project duration (months)

Requested grant (€)

**Breakdown of the costs**

A3	Equipment and software (amortization only) <i>(this entry cannot exceed 30% of the total additional costs)</i>	
A4	Other amortizable costs (patent[s] only)	
A6	Temporary staff (e.g. PhDs, fellowships)	
A7	Sub-contractors and consultants <i>(indicate here the audit costs, if any)</i>	
A8	Materials and supplies	
A9	Overheads <i>(this entry cannot exceed 5% of the total additional costs)</i>	
A10	Travel and publication costs <i>(this entry cannot exceed 10% of the total additional costs)</i>	
	<b>Total</b>	€ -

\*Dissemination costs need to be shared into the proper entry

**Breakdown of the costs per each partner**

	Organization	Requested Amount (€)
	Leading Organization	
	Partner 1*	
	<b>Total</b>	€ -

\* Add rows according to the number of partners

**DESCRIPTION DETAIL:**

**A3 - Equipment and software (amortization only)**

**LEADING ORGANIZATION**

Describe in detail: i) the required equipment/software, ii) the total cost (attach specific quotations) and amortization schedule

	Requested Amount (€)
Add rows if necessary	
<b>Total</b>	€ -

**PARTNER 1\***

Describe in detail: i) the required equipment/software, ii) the total cost (attach specific quotations) and amortization schedule

	Requested Amount (€)
Add rows if necessary	
<b>Total</b>	€ -

**A4 - Other amortizable costs (patent[s] only)**

**LEADING ORGANIZATION**

Detail foreseen patents

	Requested Amount (€)
Add rows if necessary	
<b>Total</b>	€ -

**PARTNER 1\***

Detail foreseen patents

	Requested Amount (€)
Add rows if necessary	
<b>Total</b>	€ -

\* Add tables according to the number of partners

**A6 - Temporary staff**

**LEADING ORGANIZATION**

Name	Role in the organization	Annual Base Salary (Gross + charges)	Effort expended on Research (Person months)	Effort expended on Dissemination (Person months)	Role in the project (Wps/tasks)	Requested amount (€)
<b>Total</b>						€ -

*Other information*

**PARTNER 1\***

Name	Role in the organization	Annual Base Salary (Gross + charges)	Effort expended on Research (Person months)	Effort expended on Dissemination (Person months)	Role in the project (Wps/tasks)	Requested amount (€)
<b>Total</b>						€ -

*Other information*

\* Add tables according to the number of partners

## A7 - Sub-contractors and consultants

### LEADING ORGANIZATION

List subcontractors and consultants together with their affiliation, detail the roles in the project, attach specific quotations

	Requested Amount (€)
Dissemination costs (if any)	
Add rows if necessary	
<b>Total</b>	€ -

### PARTNER 1\*

List subcontractors and consultants together with their affiliation, detail the roles in the project, attach specific quotations

	Requested Amount (€)
Dissemination costs (if any)	
Add rows if necessary	
<b>Total</b>	€ -

\* Add tables according to the number of partners

## A8 - Materials and supplies

### LEADING ORGANIZATION

Categories	Requested Amount (€)
Specify quality and quantity	
Dissemination costs (if any)	
Add rows if necessary	
<b>Total</b>	€ -

### PARTNER 1\*

Categories	Requested Amount (€)
Specify quality and quantity	
Dissemination costs (if any)	
Add rows if necessary	
<b>Total</b>	€ -

\* Add tables according to the number of partners

**A10 - Travel, publication and dissemination costs**

**LEADING ORGANIZATION**

Indicate foreseen publication and dissemination activities together with their expected cost. List and detail planned travel costs

	<b>Requested Amount (€)</b>
Dissemination costs (if any)	
Add rows if necessary	
<b>Total</b>	€ -

**PARTNER 1\***

Indicate foreseen publication and dissemination activities together with their expected cost. List and detail planned travel costs

	<b>Requested Amount (€)</b>
Dissemination costs (if any)	
Add rows if necessary	
<b>Total</b>	€ -

\* Add tables according to the number of partners

**Additional comments, if any**